

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Bourne
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 05/01/07 - 05/31/07
Cumulative Dates: 01/01/07 - 05/31/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	1,083	748.15	2	3,390	6,223.00	9	34,354.17	18.1%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	3,817.14	0.0%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,083	748.15	2	3,390	6,223.00	9	38,171.31	
LI % of Total	0.9%	1.2%	6.1%	1.3%	5.5%	4.5%	12.7%	
Residential New Construction	0	0.00	0	0	0.00	0	19,800.57	0.0%
Residential Conservation Service	4,439	2,760.50	9	41,542	12,729.58	53	64,892.33	19.6%
Energy Star Lighting	1,044	107.15	9	11,129	856.95	71	25,472.90	3.4%
Energy Star Appliance	2,329	775.00	7	8,198	4,235.00	47	16,981.93	24.9%
Res Subtotal	7,812	3,642.65	25	60,869	17,821.53	171	127,147.73	
Res % of Total	6.5%	5.7%	75.8%	22.7%	15.8%	85.9%	42.3%	
C&I New Construction	0	0.00	0	20,757	1,905.90	2	4,907.53	38.8%
C&I Large Retrofit	21,758	25,799.58	1	21,758	25,799.58	1	5,802.59	444.6%
C&I Small Retrofit	60,508	22,472.10	4	109,340	44,344.41	11	59,895.55	74.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	2,828.16	0.0%
C&I Govt Small	28,493	11,647.00	1	41,178	14,843.80	3	37,970.74	39.1%
C&I Govt Large	0	0.00	0	0	0.00	0	21,659.96	0.0%
C&I Products & Services	0	0.00	0	10,514	2,090.00	2	1,852.63	112.8%
C&I Subtotal	110,759	59,918.68	6	203,547	88,983.69	19	134,917.16	
C&I % of Total	92.6%	93.2%	18.2%	76.0%	78.7%	9.5%	44.9%	
Report Total	119,654	64,309.48	33	267,806	113,028.22	199	300,236.20	
Budget Comparison							300,236.20	37.6%